2010
MUNICIPAL BUDGET

Municipal Budget of the Borough of Palmyra, County of Burlington for the Year 2010.

It is hereby certified that the Budget and Capital budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 15 th day of May, 2010 and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 15 th day of May, 2010

Clerk
20 W. Broad Street
Address
Palmyra, New Jersey 08065
Address
856-829-6100
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 15 th day of May, 2010

Registered Municipal Accountant
12000 Lincoln Drive West, Suite 402
Address
Marlton, New Jersey 08053
Address
856-983-2244
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 15 th day of May, 2010

Chief Financial Officer

	DO NOT USE THESE SPACES	

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2010 By: _____

Do Not Advertise This Certification Form

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2010 By: _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget

Borough of Palmyra County of Burlington

Sheet 1a

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Borough of Palmyra, County of Burlington for the Year 2010

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Year 2010;

Be It Further Resolved, that said Budget be published in the Burlington County times

In the issue of May 23, 2010.

The Governing Body of the Borough of Palmyra does hereby approve the following as the Budget for the Year 2010:

RECORDED VOTE (Insert last name)				
Ayes	David Dorworth Karen Scheffler ~~Theodore Scott~~ Michele Dobbs Robert Bostock Howard Norcross	Nays	Abstained	
			Absent	Theodore Scott

Notice is hereby given that the Budget and Tax Resolution was approved by the Mayor and Council of the Borough of Palmyra, County of Burlington, on May 15, 2010.

A Hearing on the Budget and Tax Resolution will be held at the Borough Hall on June 14, 2010 at 7:00 o'clock (P.M.) at which time and place objections to said Budget and Tax Resolution for the year 2010 may be presented by taxpayers or other interested persons.

(Cross out one)

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2010
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	xxxxxxxxxxxxx.xx
1. Appropriations within "CAPS"	xxxxxxxxxxxxx.xx
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S. 40A:4-45.2)}	5,636,274.63
2. Appropriations excluded from "CAPS"	xxxxxxxxxxxxx.xx
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S. 40A:4-45.3 as amended)}	2,261,219.89
(b) Local School District Purposes in Municipal Budget (Item K, Sheet 29)	
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	2,261,219.89
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated 96.00% Percent of Tax Collections	614,200.88
4. Total General Appropriations (Item 9, Sheet 29) — Building Aid Allowance 2010 - $ _____ for Schools - State Aid 2009 - $	8,511,695.40
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	3,356,673.32
6. Difference: Amounts to be Raised by Taxes for Support of Municipal Budget (as follows)	xxxxxxxxxxxxx.xx
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	5,155,022.08
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2009 APPROPRIATIONS EXPENDED AND CANCELLED

	General Budget	Water Utility	Sewer Utility	Additional Utility
Budget Appropriations - Adopted Budget	8,223,046.65		1,528,050.00	
Budget Appropriations Added by N.J.S. 40A:4-87				
Emergency Appropriations				
Total Appropriations	8,223,046.65	0.00	1,528,050.00	0.00
Expenditures:				
Paid or Charged (Including Reserve for Uncollected Taxes)	7,593,082.18		1,396,524.19	
Reserved	519,995.05		112,099.15	
Unexpended Balances Canceled	109,969.42		19,426.66	
Total Expenditures and Unexpended Balances Canceled	8,223,046.65	0.00	1,528,050.00	0.00
Overexpenditures *	0.00	0.00	0.00	0.00

* See Budget appropriation items so marked to the right of column "Expended 2009 Reserved."

Explanations of Appropriations for "Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages"

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment ;

Repairs and maintenance of buildings, equipment, roads, etc.

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, Insurance and many other items essential to the services rendered by municipal government.

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

APPROPRIATION "CAP"

The Local Government 'CAP LAW' as amended pursuant to Chapter 89 and 95, Laws of 1990, places certain limits on Municipal expenditures. The method of calculation of the limits has been established by law.
The calculation upon which this budget has been prepared is as follows:

Total General Appropriations for 2009		$ 8,223,047.00
Add - CAP Base Adjustment		
		8,223,047.00
Exceptions:		
Total Other Operations	$ 32,900.00	
Total Additional Appropriation	0.00	
Total Public and Private Programs	389,614.00	
Total Capital Improvements	230,890.00	
Total Debt Service	1,409,500.00	
Total Deferred Charges		
Transferred to Board of Education		
Reserve for Uncollected Taxes	593,179.00	
Total Exceptions		2,656,083.00
Amount on which 3.5% CAP is applied		5,566,964.00
3.5% CAP		194,843.74
Allowable Operating Appropriations before additional exceptions		5,761,807.74
Add:		
New Construction	3,731.00	
2008 Bank	48,471.97	
2009 Bank	104,921.04	157,124.01
Total Allowable Operating Appropriations		$ 5,918,931.75

PROPERTY TAX LEVY "CAP"

Chapter 62 of Laws of 2007, created several new property tax and local government budgeting initiatives. N.J.S.A.40A:4-45.44 through 45.47 establishes a formula that limits increases in the local amount to be raised by taxation (tax levy) for each local unit budget.
The calculation upon which this budget has been prepared is as follows:

Prior Year Amount to be Raised by Taxation for Municipal Purposes		$ 4,729,475
Less:		
Prior Year Capital Improvement Fund and Down Payment		50,890
Prior Year Recycling Tax		10,200
Subtotal		4,668,385
4% Tax Levy		186,735
Adjusted Tax Levy Prior to Exclusions		4,855,120
Exclusions - increase/(decrease):		
Change in debt service	$ 251,269	
Allowable increase in health cost	13,980	
Allowable pension increases		
Recycling tax appropriation	10,200	
Capital Improvement Fund and/or Down Payment	50,000	
Deferred Charge to Future Taxation Unfunded		
Total Exclusions		325,449
Less Cancelled or Unexpended Exclusions		(29,269)
Adjusted Tax Levy		5,151,300
Additions:		
New Ratables - Increase in Valuations - New Construction		3,731
Maximum Allowable Amount to be Raised by Taxation		$ 5,155,031
Amount to be Raised by Taxation in Current Year Budget		$ 5,155,022

Sheet 3b

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. **HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)**
2. **A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operations Excluded from "CAPS"" section, combine the figures for purposes of citizen understanding.)**

Analysis of Compensated Absence Liability

Organization/Individuals Eligible for Benefits	Gross Days of Accumulated Absence	Value of Compensated Absences	Legal basis for benefit (CHECK APPLICABLE ITEMS) Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
Police Department	1,672	192,357.80	X		
Other Non Labor Negiotiated Agreements	1,835	184,576.80			X
Totals	3,081 days	376,934.60			
Total Funds Reserved as of end of 2009		3,637.26			
Total Funds Appropriated in 2010		30,000.00			

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES		Anticipated 2010	Anticipated 2009	Realized in Cash in 2009
1. Surplus Anticipated	08-101	1,367,000.00	1,150,000.00	1,150,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	1,367,000.00	1,150,000.00	1,150,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Licenses:	xxxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Alcoholic Beverages	08-103	9,540.00	9,000.00	9,542.80
Other	08-104	200.00	200.00	233.00
Fees and Permits	08-105	16,500.00	22,500.00	16,553.50
Fines and Costs:	xxxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Municipal Court	08-110	230,000.00	270,000.00	230,724.00
Other	08-109			
Interest and Costs on Taxes	08-112	79,000.00	50,000.00	79,437.01
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	47,000.00	75,000.00	47,024.22
Anticipated Utility Operating Surplus	08-114			
Burlington County Bridge Commission in lieu of taxes	08-120	34,238.43	34,238.43	34,238.43

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES		Anticipated		Realized in Cash in 2009
		2010	2009	
3. Miscellaneous Revenues - Section A: Local Revenues (continued):				
Total Section A: Local Revenues	xxxxxxxx	416,478.43	460,938.43	417,752.96

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES		Anticipated		Realized in Cash in 2009
		2010	2009	
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Legislative Initiative Municipal Block Grant	09-201			
Extraordinary Aid	09-204			
Consolidated Municipal Property Tax Relief Aid	09-200	76,012.00	154,555.00	154,555.00
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	482,243.00	521,708.00	521,708.00
Supplemental Energy Receipts Tax	09-203			
Special Franchise Tax - PSE&G	09-205	38,600.00	38,000.00	38,636.80
Total Section B: State Aid Without Offsetting Appropriations	xxxxxxxx	596,855.00	714,263.00	714,899.80

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES		Anticipated		Realized in Cash in 2009
		2010	2009	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17)	xxxxxxx	xxxxxxxxx.xx	xxxxxxxxx.xx	xxxxxxxxx.xx
Uniform Construction Code Fees	08-160	82,200.00	45,000.00	82,256.00
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	xxxxxxx	xxxxxxxxx.xx	xxxxxxxxx.xx	xxxxxxxxx.xx
Additional Dedicated Uniform Construction Code Fees offset with Appropriations (N.J.S. 40A:4-45.3h and N.J.S.A. 5:23-4.17):	xxxxxxx	xxxxxxxxx.xx	xxxxxxxxx.xx	xxxxxxxxx.xx
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	xxxxxxxxx	82,200.00	45,000.00	82,256.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES		Anticipated		Realized in Cash in 2009
		2010	2009	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Interlocal Municipal Service Agreements Offset With Appropriations:	xxxxxxxx	xxxxxxxxx.xx	xxxxxxxxx.xx	xxxxxxxxx.xx
Total Section D: Interlocal Municipal Service Agreements Offset With Appropriations	xxxxxxxxx	0.00	0.00	0.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES		Anticipated		Realized in Cash in 2009
		2010	2009	
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues Offset with Appropriations (N.J.S.A. 40A:4-45.3h):	xxxxxxx	xxxxxxxxx.xx	xxxxxxxxx.xx	xxxxxxxxx.xx
Total Section E: Special Item of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxx.xx	xxxxxxxxx.xx	xxxxxxxxx.xx
Consent of Director of Local Government Services - Additional Revenues	xxxxxxx	0.00	0.00	0.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES		Anticipated		Realized in Cash in 2009
		2010	2009	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxx.xx	xxxxxxxxx.xx	xxxxxxxxx.xx
Public Health Priority Funding - 1987	10-785			
N.J. Transportation Trust Fund Authority Act	10-865	440,000.00	180,000.00	180,000.00
Recycling Tonnage Grant	10-701	8,460.87	2,097.25	2,097.25
Drunk Driving Enforcement Fund	10-745	2,756.76	6,753.86	6,753.86
Clean Communities Program	10-770	2,670.61	9,682.64	9,682.64
Alcohol Education and Rehabilitation Fund	10-702	2,134.84		
Municipal Alliance on Alcoholism and Drug Abuse	10-703	17,200.00	17,200.00	17,200.00
Safe and Secure Communities Program - P.L. 1994, Chapter 220	10-704	39,485.00	38,507.00	38,507.00
Neighborhood Preservation - Balanced Housing	10-705		225,000.00	225,000.00
Handicapped Recreation Opportunities Grant	10-706			
Small Cities Grant	10-707			
COPS More	10-710			
Over the Limit	10-715	5,936.43		
Body Armor	10-720		1,562.39	1,562.39
Vest Protection Grant	10-725	329.50	3,010.50	3,010.50
Shared Grant	10-750		44,800.00	44,800.00
	10-755			

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES		Anticipated		Realized in Cash in 2009
		2010	2009	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (continued):	xxxxxxx	xxxxxxxxx.xx	xxxxxxxxx.xx	xxxxxxxxx.xx
Clean Shores	10-760	975.06		
Click It or Ticket	10-870	3,590.82		
	10-875			
	10-756			
NJ Forest Grant	10-871	5,000.00		
	10-872			
	10-873			
	10-874			
	10-876			
Total Section F: Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	xxxxxxxxx	xxxxxxxxx.xx	xxxxxxxxx.xx	xxxxxxxxx.xx
	xxxxxxxxx	528,539.89	528,613.64	528,613.64

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES		Anticipated		Realized in Cash in 2009
		2010	2009	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items:	xxxxxxx	xxxxxxxxx.xx	xxxxxxxxx.xx	xxxxxxxxx.xx
Utility Operating Surplus of Prior Year	08-116			
Uniform Fire Safety Act	08-106	13,600.00	11,000.00	13,667.68
Developer's Contribution	08-107		220,000.00	200,000.00
Capital Fund Balance	08-108		38,756.36	38,756.36

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES		Anticipated		Realized in Cash in 2009
		2010	2009	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items (continued):	xxxxxxx	xxxxxxxxx.xx	xxxxxxxxx.xx	xxxxxxxxx.xx
Total Section G: Special Item of General Revenue Anticipated with Prior Written	xxxxxxxxx	xxxxxxxxx.xx	xxxxxxxxx.xx	xxxxxxxxx.xx
Consent of Director of Local Government Services - Other Special Items	xxxxxxxxx	13,600.00	269,756.36	252,424.04

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES		Anticipated		Realized in Cash in 2009
		2010	2009	
Summary of Revenues	xxxxxxx	xxxxxxxxx.xx	xxxxxxxxx.xx	xxxxxxxxx.xx
1. Surplus Anticipated (Sheet 4, #1)	08-101	1,367,000.00	1,150,000.00	1,150,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	0.00	0.00	0.00
3. Miscellaneous Revenues:	xxxxxxx	xxxxxxxxx.xx	xxxxxxxxx.xx	xxxxxxxxx.xx
Total Section A: Local Revenues		416,478.43	460,938.43	417,752.96
Total Section B: State Aid Without Offsetting Appropriations		596,855.00	714,263.00	714,899.80
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations		82,200.00	45,000.00	82,256.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Service-Interlocal Muni. Services Agreements		0.00	0.00	0.00
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues		0.00	0.00	0.00
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues		528,539.89	528,613.64	528,613.64
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items		13,600.00	269,756.36	252,424.04
Total Miscellaneous Revenues	40004-00	1,637,673.32	2,018,571.43	1,995,946.44
4. Receipts from Delinquent Taxes	15-499	352,000.00	325,000.00	352,576.40
5. Subtotal General Revenues (Items 1,2,3 and 4)	10001-00	3,356,673.32	3,493,571.43	3,498,522.84
6. Amount to be Raised by Taxes for Support of Municipal Budget:				
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	5,155,022.08	4,729,475.22	xxxxxxxxx.xx
b) Addition to Local District School Tax	17-191			xxxxxxxxx.xx
Total Amount to be Raised by Taxes for Support of Municipal Budget	40002-00	5,155,022.08	4,729,475.22	4,970,683.63
7. Total General Revenues	40000-00	8,511,695.40	8,223,046.65	8,469,206.47

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"		Appropriated for 2010	Appropriated for 2009	For 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Expended 2009 Paid or Charged	Expended 2009 Reserved
General Government Functions							
General Administration							
Salaries and Wages	20-100-1	85,814.47	173,000.00		130,300.00	130,271.06	28.94
Other Expenses	20-100-2	50,000.00	53,400.00		78,400.00	71,498.65	6,901.35
Mayor and Council							
Salaries & Wages	20-110-1	15,442.60	15,200.00		15,200.00	15,139.80	60.20
Other Expenses	20-110-2	3,200.00	3,200.00		3,300.00	3,265.20	34.80
Public Relations	20-110-2	4,000.00	6,000.00		6,000.00	3,917.25	2,082.75
Borough Clerk							
Salaries and Wages	20-120-1	53,550.00	53,200.00		56,900.00	56,872.81	27.19
Other Expenses	20-120-2	4,000.00	5,000.00		5,000.00	3,708.11	1,291.89
Financial Administration							
Salaries and Wages	20-130-1	122,800.00	26,600.00		6,570.00	6,539.00	31.00
Other Expenses	20-130-2	1,000.00	1,000.00		1,000.00	498.00	502.00
Audit Services:							
Other Expenses	20-135-2	39,200.00	37,200.00		37,200.00	32,900.00	4,300.00
Computerized Data Processing:							
Other Expenses	20-140-2						

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" - (continued)		Appropriated for 2010	Appropriated for 2009	For 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Expended 2009 Paid or Charged	Expended 2009 Reserved
General Government Function (Continued)							
Collection of Taxes							
Salaries and Wages	20-145-1	83,675.00	6,600.00		6,600.00	6,539.00	61.00
Other Expenses	20-145-2	5,450.00	4,300.00		5,200.00	4,665.96	534.04
Assessment of Taxes:							
Salaries and Wages	20-150-1	12,238.00	12,000.00		12,000.00	11,997.96	2.04
Other Expenses	20-150-2	4,000.00	4,650.00		6,650.00	3,266.82	3,383.18
Legal Services and Costs:							
Other Expenses	20-155-1	75,000.00	56,000.00		77,000.00	57,568.62	19,431.38
Engineering Services:							
Other Expenses	20-165-2	25,000.00	30,000.00		30,000.00	22,560.00	7,440.00
Economic Development Agency							
Salaries and Wages	20-170-1	1,121.18	1,110.00		1,110.00	1,099.20	10.80
Other Expenses	20-170-2	14,910.00	18,950.00		19,650.00	19,633.19	16.81
Grants and Planning							
Other Expenses	20-175-2	20,000.00	45,000.00		31,140.00	8,452.60	22,687.40

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" - (continued)		Appropriated for 2010	Appropriated for 2009	For 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Expended 2009 Paid or Charged	Expended 2009 Reserved
Land Use Administrative							
Planning Board							
Salaries & Wages	21-180-1	9,252.40	2,655.00		2,655.00	1,971.58	683.42
Other Expenses	21-180-2	3,000.00	5,300.00		5,300.00	1,746.60	3,553.40
Code Enforcement							
Code Enforcement Officer							
Salaries & Wages	22-200-1	6,579.00	28,000.00		28,600.00	28,596.26	3.74
Other Expenses	22-200-2	800.00	800.00		2,800.00	2,215.24	584.76
Insurance:							
Surety Bond Premiums	23-210-2	3,500.00	3,500.00		3,500.00	2,488.00	1,012.00
Liability Insurance	23-210-2	135,000.00	120,000.00		120,000.00	120,000.00	
Employees Group Insurance	23-220-2	676,520.00	650,500.00		650,500.00	590,205.09	60,294.91
Unemployment Compensation Insurance	23-225-2	5,000.00	12,000.00		12,000.00	12,000.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" - (continued)		Appropriated for 2010	Appropriated for 2009	For 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Expended 2009 Paid or Charged	Expended 2009 Reserved
Public Safety							
Police:							
Salaries and Wages	25-240-1	1,410,005.48	1,341,493.00		1,341,493.00	1,301,622.02	9,870.98
Other Expenses	25-240-2	100,000.00	100,000.00		100,000.00	91,660.27	8,339.73
School Crossing Guards							
Salaries and Wages	25-240-1	84,295.00	117,300.00		117,300.00	98,243.94	56.06
Other Expenses	25-240-2	1,500.00	1,500.00		1,760.00	1,755.11	4.89
Police and Radio Communications							
Other Expenses	25-250-2	18,000.00	18,000.00		18,000.00	16,557.85	1,442.15
Ofiice of Emergency Management:							
Salaries and Wages	25-252-1	650.00	650.00		680.00	675.96	4.04
Other Expenses	25-252-2	2,400.00	2,500.00		3,000.00	2,782.43	217.57
Aid to Voulnteer Fire Company							
Other Expenses	25-255-2	15,000.00	15,000.00		15,000.00	15,000.00	
Aid to Volunteer Ambulance Companies							
Other Expenses	25-260-2	25,000.00	25,000.00		25,000.00	25,000.00	
Fire Department							
Other Expenses	25-265-2	42,340.00	42,340.00		42,340.00	38,975.70	3,364.30

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" - (continued)		Appropriated for 2010	Appropriated for 2009	For 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Expended 2009 Paid or Charged	Expended 2009 Reserved
Public Safety (Continued)							
Uniform Fire Safety Act							
Salaries and Wages	25-265-1	41,804.80	45,800.00		44,500.00	40,985.10	3,514.90
Other Expenses	25-265-2	6,000.00	6,500.00		6,500.00	6,365.94	134.06
Borough Prosecutor							
Salaries and Wages	25-275-1						
Other Expenses	25-275-2	9,000.00	10,000.00		10,000.00	7,320.00	2,680.00
Public Works							
Streets and Roads Maintenance							
Salaries and Wages	26-290-1	314,119.36	369,470.00		346,670.00	307,960.16	8,709.84
Other Expenses	26-290-2	37,500.00	29,500.00		29,500.00	22,588.93	6,911.07
Railroad Landscaping	26-290-2	3,000.00	5,000.00		5,000.00	2,850.00	2,150.00
Shade Tree							
Salaries and Wages	26-313-1	1,093.40	1,075.00		1,075.00	1,071.96	3.04
Other Expenses	26-313-2	40,000.00	45,000.00		45,000.00	42,053.93	2,946.07
Solid Waste Collection							
Other Expenses	26-305-2	264,000.00	259,900.00		259,900.00	235,904.75	23,995.25
Public Buildings and Grounds	26-310-1						
Salaries and Wages	26-310-1	13,231.36	13,000.00		13,000.00	12,915.00	85.00
Other Expenses	26-310-2	35,000.00	35,000.00		37,000.00	33,966.67	3,033.33

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" - (continued)		Appropriated for 2010	Appropriated for 2009	For 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Expended 2009 Paid or Charged	Expended 2009 Reserved
Public Works (Continued)							
Vehicle Maintenance							
Other Expenses	26-315-2	60,000.00	55,200.00		55,200.00	49,087.66	6,112.34
Condominium Services Law (C.299,PL1989)							
Other Expenses	26-325-2	165,000.00	160,000.00		160,000.00	52,010.07	107,989.93
Health and Human Services							
Board of Health							
Salaries and Wages	27-330-1	714.08	1,100.00		1,100.00	700.08	399.92
Other Expenses	27-330-2	200.00	500.00		500.00	113.51	386.49
Animal Control Services							
Other Expenses	27-340-2	13,000.00	8,000.00		13,000.00	13,000.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" - (continued)		Appropriated for 2010	Appropriated for 2009	For 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Expended 2009 Paid or Charged	Expended 2009 Reserved
Parks and Recreation							
Parks and Playgrounds							
Other Expenses	28-370-2	20,000.00	25,000.00		25,000.00	18,964.01	6,035.99
Education Functions							
Community Youth Recreation							
Other Expenses	29-405-2		2,000.00		2,000.00		2,000.00
Contribution to Tri-Boro Senior Citzen Club							
Other Expenses	29-406-2	2,000.00	2,500.00		2,500.00	2,438.04	61.96
Other Common Operating Functions							
Celebration of Public Events							
Other Expenses	30-420-2	10,000.00	13,000.00		13,000.00	11,701.14	1,298.86
Accumulated Sick Leave Compensation							
Salaries and Wages	30-415-1	30,000.00	10,000.00		55,000.00	10,000.00	45,000.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" - (continued)		Appropriated for 2010	Appropriated for 2009	For 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Expended 2009 Paid or Charged	Expended 2009 Reserved
Utility Expenses and Bulk Purchases							
Electricity	31-430-2	80,500.00	80,000.00		80,000.00	63,254.32	16,745.68
Street Lighting	31-435-2	120,000.00	107,000.00		112,000.00	105,977.88	6,022.12
Telephone	31-440-2	25,200.00	25,000.00		25,000.00	24,159.68	840.32
Water	31-445-2	11,500.00	6,000.00		11,500.00	10,211.68	1,288.32
Gasoline	31-460-2	75,000.00	95,000.00		95,000.00	57,827.12	37,172.88
Fire Hydrant Services	31-461-2	84,000.00	84,500.00		82,800.00	82,705.73	94.27
Printing and Postage	31-462-2	14,000.00	15,000.00		11,000.00	10,991.07	8.93
Landfill and Solid Waste Disposal Costs							
Landfill Fees	32-465-2	270,000.00	280,000.00		280,000.00	235,720.75	44,279.25

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" - (continued)		Appropriated for 2010	Appropriated for 2009	For 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Expended 2009 Paid or Charged	Expended 2009 Reserved
Municipal Court:							
Salaries and Wages	43-490-1	107,892.50	108,000.00		105,800.00	105,776.96	23.04
Other Expenses	43-490-2	11,000.00	13,150.00		13,150.00	9,069.89	4,080.11
Public Defender (P.L. 1997, c.256)							
Salaries and Wages	43-495-1						
Other Expenses	43-495-2		6,000.00		6,000.00	3,200.00	2,800.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" - (continued)		Appropriated				Expended 2009	
		for 2010	for 2009	For 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code- Appropriations Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Construction Code Official							
Salaries and Wages	22-195-1	74,107.00	61,300.00		62,600.00	62,568.48	31.52
Other Expenses	22-195-2	20,500.00	26,500.00		26,500.00	15,769.32	10,730.68

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" - (continued)		Appropriated for 2010	Appropriated for 2009	For 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Expended 2009 Paid or Charged	Expended 2009 Reserved
UNCLASSIFIED:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Total Operations {Item 8(A)} within "CAPS"	32315-0	5,118,605.63	5,043,943.00	0.00	5,055,943.00	4,471,119.11	505,823.89
B. Contingent	35-470			xxxxxxxxxx.xx			
Total Operations Including Contingent - within "CAPS"	30001-0	5,118,605.63	5,043,943.00	0.00	5,055,943.00	4,471,119.11	505,823.89
Detail:							
Salaries & Wages	30001-11	2,455,154.27	2,374,553.00	0.00	2,336,153.00	2,188,631.33	68,498.63
Other Expenses (Including Contingent)	30001-99	2,663,451.36	2,669,390.00	0.00	2,719,790.00	2,282,487.78	437,325.26

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2009	
		for 2010	for 2009	For 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures-Municipal within "CAPS"	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
(1) DEFERRED CHARGES	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Emergency Authorizations	46-870			xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2009	
		for 2010	for 2009	For 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures- Municipal within "CAPS" (continued)	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
(2) STATUTORY EXPENDITURES:	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Public Employees' Retirement System	36-471	121,628.00	118,928.00		118,928.00	118,928.00	0.00
Social Security System (O.A.S.I.)	36-472	104,000.00	109,000.00		97,000.00	94,428.84	2,571.16
Consolidated Police and Firemen's	36-474						
Police and Firemen's Retirement System	36-475	292,041.00	295,093.00		295,093.00	295,093.00	
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	30004-0	517,669.00	523,021.00	0.00	511,021.00	508,449.84	2,571.16
(G) Cash Deficit of Preceding Year	46-855						
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	30005-0	5,636,274.63	5,566,964.00	0.00	5,566,964.00	4,979,568.95	508,395.05

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"		Appropriated for 2010	Appropriated for 2009	For 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Expended 2009 Paid or Charged	Expended 2009 Reserved
		xxxxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Aid to Library (NJSA 40:54-35)	29-390-2	3,800.00	3,800.00		3,800.00	3,800.00	
Length of Service Award Program (LOSAP)	36-480-2	18,900.00	18,900.00		18,900.00	17,500.00	1,400.00
Recycling Tax	32-465-2	10,200.00	10,200.00		10,200.00		10,200.00
Employee Group Insurance	23-220-2	13,980.00					

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"		Appropriated for 2010	Appropriated for 2009	For 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Expended 2009 Paid or Charged	Expended 2009 Reserved
Total Other Operations - Excluded from "CAPS"	xxxxxx	46,880.00	32,900.00	0.00	32,900.00	21,300.00	11,600.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations- Excluded from "CAPS"		Appropriated				Expended 2009	
		for 2010	for 2009	For 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	xxxxxx	xxxxxxxxxxx.xx	xxxxxxxxxxx.xx	xxxxxxxxxxx.xx	xxxxxxxxxxx.xx	xxxxxxxxxxx.xx	xxxxxxxxxx.xx
Total Uniform Construction Code Appropriations	xxxxx	0.00	0.00	0.00	0.00	0.00	0.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"		Appropriated				Expended 2009	
		for 2010	for 2009	For 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Interlocal Municipal Service Agreements	xxxxxx	xxxxxxxxxxx.xx	xxxxxxxxxxx.xx	xxxxxxxxxxx.xx	xxxxxxxxxxx.xx	xxxxxxxxxxx.xx	xxxxxxxxxx.xx
Total Interlocal Municipal Service Agreements	xxxxx	0.00	0.00	0.00	0.00	0.00	0.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"		Appropriated for 2010	Appropriated for 2009	For 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Expended 2009 Paid or Charged	Expended 2009 Reserved
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	xxxxxx	xxxxxxxxx.xx	xxxxxxxxx.xx	xxxxxxxxx.xx	xxxxxxxxx.xx	xxxxxxxxx.xx	xxxxxxxxx.xx
Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	xxxxxx	0.00	0.00	0.00	0.00	0.00	0.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"		Appropriated				Expended 2009	
		for 2010	for 2009	For 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues							
Municipal Alliance for Alcoholism and Drug Abuse							
State Share	**41-703-2**	17,200.00	17,200.00		17,200.00	17,200.00	
Borough Share	**41-703-2**	4,300.00	6,000.00		6,000.00	4,300.00	
Drunk Driving Enforcement Grant	**41-745-2**	2,756.76	6,753.86		6,753.86	6,753.86	
Clean Communities Program	**41-770-2**	2,670.61	9,682.64		9,682.64	9,682.64	
Smart Future Award	**41-875-2**						
Body Armor Grant	**41-720-2**		1,562.39		1,562.39	1,562.39	
Neighborhood Preservation Grant							
State Share	**41-709-2**		225,000.00		225,000.00	225,000.00	
Borough Share	**41-709-2**		35,000.00		35,000.00	35,000.00	
GDL Parental Notification Grant	**41-876-2**						
Safe and Secure Communities Program	**41-704-2**	39,485.00	38,507.00		38,507.00	38,507.00	
Stormwater Regulation	**41-872-2**						

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"		Appropriated for 2010	Appropriated for 2009	For 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Expended 2009 Paid or Charged	Expended 2009 Reserved
Public and Private Programs Offset by Revenues (continued)	xxxxxx	xxxxxxxxx.xx	xxxxxxxxx.xx	xxxxxxxxx.xx	xxxxxxxxx.xx	xxxxxxxxx.xx	xxxxxxxxx.xx
NJ Forstry Grant	41-871-2	5,000.00					
Recycling Tonnage Grant	41-701-2	8,460.87	2,097.25		2,097.25	2,097.25	
Alcohol Education Rehabilitation Fund	41-702-2	2,134.84					
Vest Protection Grant	41-725-2	329.50	3,010.50		3,010.50	3,010.50	
Clean Shores	41-760-2	975.06					
Secure Our Schools	41-755-2						
Shared Services Grant	41-750-2		44,800.00		44,800.00	44,800.00	
Over the Limit	41-715-2	5,936.43					
Click It or Ticket	41-870-2	3,590.82					
Total Public and Private Programs Offset by Revenues	xxxxxx	92,839.89	389,613.64	0.00	389,613.64	387,913.64	0.00
Total Operations - Excluded from "CAPS"	60023-0	139,719.89	422,513.64	0.00	422,513.64	409,213.64	11,600.00
Detail:							
Salaries and Wages	60023-11			0.00			0.00
Other Expenses	60023-99	139,719.89	422,513.64	0.00	422,513.64	409,213.64	11,600.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"		Appropriated for 2010	Appropriated for 2009	For 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Expended 2009 Paid or Charged	Expended 2009 Reserved
Down Payments on Improvements	44-902						
Capital Improvement Fund	44-901	50,000.00	50,890.00	xxxxxxxxxx.xx	50,890.00	50,890.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"		Appropriated for 2010	Appropriated for 2009	For 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Expended 2009 Paid or Charged	Expended 2009 Reserved
Public and Private Programs Offset by Revenues:	xxxxxx	xxxxxxxxx.xx	xxxxxxxxx.xx	xxxxxxxxx.xx	xxxxxxxxx.xx	xxxxxxxxx.xx	xxxxxxxxx.xx
New Jersey Transportation Trust Fund Authority Act	41-86	440,000.00	180,000.00		180,000.00	180,000.00	
Transportation Enhancement Program	41-870						
Small Cities Grant	41-707						
Total Capital Improvements Excluded from "CAPS"	59,925.00	490,000.00	230,890.00	0.00	230,890.00	230,890.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service - Excluded from "CAPS"		Appropriated for 2010	Appropriated for 2009	For 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Expended 2009 Paid or Charged	Expended 2009 Reserved
Payment of Bond Principal	45-920	722,000.00	707,000.00		707,000.00	707,000.00	xxxxxxxx.xx
Payment of Bond Anticipation Notes and Capital Notes	45-925	435,000.00	370,000.00		370,000.00	370,000.00	xxxxxxxx.xx
Interest on Bonds	45-930	162,000.00	200,000.00		200,000.00	195,239.93	xxxxxxxx.xx
Interest on Notes	45-935	265,000.00	85,000.00		85,000.00	79,763.60	xxxxxxxx.xx
Green Trust Loan Program:	xxxxxxx						xxxxxxxx.xx
Loan Repayments for Principal and Interest	45-940						xxxxxxxx.xx
Principal	45-940	41,000.00	39,700.00		39,700.00	20,716.51	xxxxxxxx.xx
Interest	45-940	6,500.00	7,800.00		7,800.00	7,510.54	xxxxxxxx.xx
							xxxxxxxx.xx
							xxxxxxxx.xx
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Total Municipal Debt Service-Excluded from "CAPS"	60003-0	1,631,500.00	1,409,500.00	0.00	1,409,500.00	1,380,230.58	xxxxxxxx.xx

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2009	
(E) Deferred Charges - Municipal - Excluded from "CAPS"		for 2010	for 2009	For 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES:	xxxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Emergency Authorizations	46-870			xxxxxxxx.xx			xxxxxxxx.xx
Special Emergency Authorizations 5 Years (N.J.S. 40A:4-55)	46-875			xxxxxxxx.xx			xxxxxxxx.xx
Special Emergency Authorizations 3 Years (N.J.S. 40A:4-55 & 40A:4-55.13)	46-871			xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
Total Deferred Charges - Municipal Excluded from "CAPS"	60024-0	0.00	0.00	xxxxxxxx.xx	0.00	0.00	0.00
(F) Judgments (N.J.S. 40A:4-45.3cc)	37-480						
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	60025-0	2,261,219.89	2,062,903.64	0.00	2,062,903.64	2,020,334.22	11,600.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2009	
		for 2010	for 2009	For 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	xxxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
(I) Type 1 District School Debt Service	xxxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Payment of Bond Principal	48-920						xxxxxxxx.xx
Payment of Bond Anticipation Notes	48-925						xxxxxxxx.xx
Interest on Bonds	48-930						xxxxxxxx.xx
Interest on Notes	48-935						xxxxxxxx.xx
							xxxxxxxx.xx
Total of Type 1 District School Debt Service - Excluded from "CAPS"	60006-0	0.00	0.00	0.00	0.00	0.00	xxxxxxxx.xx
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	xxxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Emergency Authorizations - Schools	29-406			xxxxxxxx.xx			xxxxxxxx.xx
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						xxxxxxxx.xx
Total of Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	60007-0	0.00	0.00	0.00	0.00	0.00	xxxxxxxx.xx
(K) Total Municipal Appropriations for Local District School Purposes {items (I) and (J)} - Excluded from "CAPS"	60008-0	0.00	0.00	0.00	0.00	0.00	xxxxxxxx.xx
(O) Total General Appropriations - Excluded from "CAPS"	60010-0	2,261,219.89	2,062,903.64	0.00	2,062,903.64	2,020,334.22	11,600.00
(L) Subtotal General Appropriations {Items (H-1) and (O)}	30009-0	7,897,494.52	7,629,867.64	0.00	7,629,867.64	6,999,903.17	519,995.05
(M) Reserve for Uncollected Taxes	50-899	614,200.88	593,179.01	xxxxxxxx.xx	593,179.01	593,179.01	xxxxxxxx.xx
9. Total General Appropriations	30000-0	8,511,695.40	8,223,046.65	0.00	8,223,046.65	7,593,082.18	519,995.05

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations		Appropriated for 2010	Appropriated for 2009	For 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Expended 2009 Paid or Charged	Expended 2009 Reserved
(A) Operations: (a+b) Within "CAPS" - Including Contingent	30001-0	5,118,605.63	5,043,943.00	0.00	5,055,943.00	4,471,119.11	505,823.89
Statutory Expenditures	xxxxxxx	517,669.00	523,021.00	0.00	511,021.00	508,449.84	2,571.16
(a) Operations - Excluded from "CAPS"	xxxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Other Operations	xxxxxxx	46,880.00	32,900.00	0.00	32,900.00	21,300.00	11,600.00
Uniform Construction Code	xxxxxxx	0.00	0.00	0.00	0.00	0.00	0.00
Interlocal Municipal Service Agreements	xxxxxxx	0.00	0.00	0.00	0.00	0.00	0.00
Additional Appropriations Offset by Revs.	xxxxxxx	0.00	0.00	0.00	0.00	0.00	0.00
Public & Private Progs Offset by Revs.	xxxxxxx	92,839.89	389,613.64	0.00	389,613.64	387,913.64	0.00
Total Operations - Excluded from "CAPS"	60,023.00	139,719.89	422,513.64	0.00	422,513.64	409,213.64	11,600.00
(C) Capital Improvements	59,925.00	490,000.00	230,890.00	0.00	230,890.00	230,890.00	0.00
(D) Municipal Debt Service	60,003.00	1,631,500.00	1,409,500.00	0.00	1,409,500.00	1,380,230.58	xxxxxxxx.xx
(E) Total Deferred Charges (sheet 18 + 28)	xxxxxx	0.00	0.00	xxxxxxxx.xx	0.00	0.00	0.00
(F) Judgments	(443.00)	0.00	0.00	0.00	0.00	0.00	0.00
(G) Cash Deficit	(839.00)	0.00	0.00	xxxxxxxx.xx	0.00	0.00	xxxxxxxx.xx
(K) Local District School Purposes	60,008.00	0.00	0.00	0.00	0.00	0.00	xxxxxxxx.xx
(N) Transferred to Board of Education	(376.00)	0.00	0.00	xxxxxxxx.xx	0.00	0.00	xxxxxxxx.xx
(M) Reserve for Uncollected Taxes	(849.00)	614,200.88	593,179.01	xxxxxxxx.xx	593,179.01	593,179.01	xxxxxxxx.xx
Total General Appropriations	30,000.00	8,511,695.40	8,223,046.65	0.00	8,223,046.65	7,593,082.18	519,995.05

DEDICATED Sewer UTILITY BUDGET

10. DEDICATED REVENUES FROM Sewer UTILITY		Anticipated		Realized in Cash in 2009
		2010	2009	
Operating Surplus Anticipated	08-501	116,550.00	83,050.00	83,050.00
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	116,550.00	83,050.00	83,050.00
Sewer Service Charges	08-510	1,445,000.00	1,445,000.00	1,475,051.05
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Deficit (General Budget)	08-549			
Total Sewer Utility Revenues	91 07-00	1,561,550.00	1,528,050.00	1,558,101.05

Use a separate set of sheets for each separate Utility.

DEDICATED Sewer UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR Sewer UTILITY		Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Salaries & Wages	55-501	230,000.00	240,000.00		240,000.00	222,153.31	17,846.69
Other Expenses	55-502	845,550.00	790,050.00		790,050.00	698,796.95	91,253.05
Capital Improvements:	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Down Payment on Improvements	55-510						
Capital Improvement Fund	55-511			xxxxxxxxxx.xx			
Capital Outlay	55-512						
Debt Service:	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Payment of Bond Principal	55-520	290,000.00	290,000.00		290,000.00	290,000.00	xxxxxxxxxx.xx
Payment of Bond Anticipation Notes and Capital Notes	55-521	50,000.00	50,000.00		50,000.00	50,000.00	xxxxxxxxxx.xx
Interest on Bonds	55-522	86,000.00	115,000.00		115,000.00	98,708.75	xxxxxxxxxx.xx
Interest on Notes	55-523	18,000.00	18,000.00		18,000.00	14,864.59	xxxxxxxxxx.xx
							xxxxxxxxxx.xx

DEDICATED Sewer UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR Sewer UTILITY		Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
DEFERRED CHARGES:	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Emergency Authorizations	55-530			xxxxxxxxxx.xx			xxxxxxxxxx.xx
Overexpenditure of Appropriations	55-535			xxxxxxxxxx.xx			xxxxxxxxxx.xx
Overexpenditure of Ordinance	55-540			xxxxxxxxxx.xx			xxxxxxxxxx.xx
				xxxxxxxxxx.xx			xxxxxxxxxx.xx
				xxxxxxxxxx.xx			xxxxxxxxxx.xx
STATUTORY EXPENDITURES:	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Contribution To: Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541	20,000.00	20,000.00		20,000.00	17,000.59	2,999.41
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542	22,000.00	5,000.00		5,000.00	5,000.00	0.00
Judgements	55-531						
Deficits In Operations in Prior Years	55-532			xxxxxxxxxx.xx			xxxxxxxxxx.xx
Surplus (General Budget)	55-545			xxxxxxxxxx.xx			xxxxxxxxxx.xx
TOTAL Sewer UTILITY APPROPRIATIONS	92 09-00	1,561,550.00	1,528,050.00	0.00	1,528,050.00	1,396,524.19	112,099.15

DEDICATED ASSESSMENT BUDGET [Sewer] UTILITY

14. DEDICATED REVENUES FROM	Anticipated		Realized in
	2010	2009	Cash in 2009
Assessment Cash			
Deficit (Sewer Utility Budget)			
Total Sewer Utility Assessment Revenues	0.00	0.00	0.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT	**Anticipated**		**Expended 2009**
	2010	**2009**	**Paid or Charged**
Payment of Bond Principal			
Payment of Bond Anticipation Notes			
Total Sewer Utility Assessment Appropriations	0.00	0.00	0.00

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2010 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Construction Code Fees due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; Developers Escrow Funds; Disposal of Forefeited Property; Uniform Construction Code Enforcement; Uniform Fire Safety Act Penalty Monies Municipal Alliance Drug Abuse Program; Community Development Block Grants; Recreation Program; Municipal Public Defender, Accumulated Absences

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENTS

CURRENT FUND BALANCE SHEET - December 31, 2009

ASSETS		
Cash and Investments	1110100	2,592,112.83
Due from State of N.J. (c. 20, P.L. 1981)	1111000	
Federal and State Grants Receivable	1110200	823,731.02
Receivables with Offsetting Reserves:	xxxxxxx	xxxxxxxxxx.xx
Taxes Receivable	1110300	351,316.40
Tax Title Liens Receivable	1110400	29,645.59
Property Acquired by Tax Title Lien Liquidation	1110500	173,200.00
Other Receivables	1110600	14,827.69
Deferred Charges Required to be in 2010 Budget	1110700	
Deferred Charges Required to be in Budgets Subsequent to 2010	1110800	
Total Assets	1110900	3,984,833.53
LIABILITIES, RESERVES AND SURPLUS		
*Cash Liabilities	2110100	1,952,911.84
Reserves for Receivables	2110200	568,989.68
Surplus	2110300	1,462,932.01
Total Liabilities, Reserves and Surplus		3,984,833.53

School Tax Levy Unpaid	2220100	3,736,440.00
Less: School Tax Deferred	2220200	3,568,711.04
*Balance Included in Above "Cash Liabilities"	2220300	167,728.96

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		YEAR 2009	YEAR 2008
Surplus Balance, January 1st	2310100	2,023,788.64	2,611,707.80
CURRENT REVENUE ON A CASH BASIS			
Current Taxes *(Percentage collected: 2008 97.48 %, 2009 97.51 %)	2310200	14,188,656.94	13,663,437.95
Delinquent Taxes	2310300	352,576.40	325,303.20
Other Revenues and Additions to Income	2310400	2,285,810.06	3,221,921.69
Total Funds	2310500	18,850,832.04	19,822,370.64
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	7,519,898.22	8,338,313.21
School Taxes (Including Local and Regional)	2310700	7,496,637.00	7,189,507.00
County Taxes (Including Added Tax Amounts)	2310800	2,314,515.32	2,270,761.79
Special District Taxes	2310900		
Other Expenditures and Deductions from Income	2311000	56,849.49	
Total Expenditures and Tax Requirements	2311100	17,387,900.03	17,798,582.00
Less: Expenditures to be Raised by Future Taxes	2311200		
Total Adjusted Expenditures and Tax Requirements	2311300	17,387,900.03	17,798,582.00
Surplus Balance - December 31st	2311400	1,462,932.01	2,023,788.64

* Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2010 Budget

Surplus Balance December 31, 2009	2311500	1,462,932.01
Current Surplus Anticipated in 2010 Budget	2311600	1,367,000.00
Surplus Balance Remaining	2311700	95,932.01

(Important: This appendix must be included in advertisement of budget.)

2010

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement fund, or other lawful means.

CAPITAL BUDGET - A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

☐ Total capital expenditures this year do not exceed $25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.

☐ No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM - A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

☒ 3 years. (Population under 10,000)

☐ 6 years. (Over 10,000 and all county governments)

☐ ____ years. (Exceeding minimum time period)

☐ Check if municipality is under 10,000, has not expended more than $25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The three year Capital Budget covers the period of time from January 1, 2010 through December 31, 2012. The proposed three year Capital Budget Program reflects an overall long-range reduction, which is the result of the Mayor and Council's funding the investment in the Municipal infrastructure over the past ten years.

The projects set forth in this Capital Program have been developed with the assistance of the department heads and will not be subject to commitment or contract until the proper budget appropriation or necessary appropriating and financing ordinance is adopted. It shall be the sole responsibility of the Mayor and Council of the Borough to make the necessary budget appropriations or ordinance.

CAPITAL BUDGET (Current Year Action)
2010

Local Unit: Borough of Palmyra

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2010					6 TO BE FUNDED IN FUTURE YEARS
				5a 2010 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5 Debt Authorized	
General Capital									
2010 Road Program	2009-1	440,000					440,000		
Community Center Furnishings	2009-2	100,000			5,000			95,000	
4 Wheel Drive Vehicle	2009-3	40,000			2,000			38,000	
Street Sweepers	2009-4	200,000			10,000			190,000	
Sewer Capital:									
None									
TOTALS - ALL PROJECTS		780,000	0	0	17,000	0	440,000	323,000	0

3 YEAR CAPITAL PROGRAM - 2010 - 2012

Anticipated Project Schedule and Funding Requirements

Local Unit: Borough of Palmyra

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2010	5b 2011	5c 2012	5d 2013	5 2014	5f 2015
General Capital									
2010 Road Program	2009-1	640,000		440,000	100,000	100,000			
Community Center Furnishings	2009-2	100,000		100,000					
4 Wheel Drive Vehicle	2009-3	40,000		40,000					
Street Sweepers	2009-4	200,000		200,000					
Sewer Capital:									
None									
TOTALS - ALL PROJECTS		980,000		780,000	100,000	100,000	0	0	0

3 YEAR CAPITAL PROGRAM - 2010 - 2012

SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit: Borough of Palmyra

1	2	BUDGET APPROPRIATIONS		4	5	6	BONDS AND NOTES			
Project Title	Estimated Total Cost	3a Current Year 2010	3b Future Years	Capital Improve-ment Fund	Capital Surplus	Grants-In-Aid and Other Funds	7a General	7b Self Liquidating	7c Assessment	7d School
General Capital										
2010 Road Program	640,000					640,000				
Community Center Furnishings	100,000			5,000			95,000			
4 Wheel Drive Vehicle	40,000			2,000			38,000			
Street Sweepers	200,000			10,000			190,000			
Sewer Capital:										
None										
TOTALS - ALL PROJECTS	980,000	0	0	17,000	0	640,000	323,000	0	0	0

COUNTY/MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	Anticipated 2010	Anticipated 2009	Realized in Cash in 2009
Amount To Be Raised By Taxation	0.00	0.00	0.00
Interest Income			
Reserve Funds:			
Total Trust Fund Revenues:	0.00	0.00	0.00

APPROPRIATIONS	Appropriated for 2010	Appropriated for 2009	Expended 2009 Paid or Charged	Expended 2009 Reserved
Development of Lands of Recreation and Conservation:	xxxxxx.xx	xxxxxx.xx	xxxxxx.xx	xxxxxx.xx
Salaries & Wages				
Other Expenses				
Maintenance of Lands for Recreation and Conservation:	xxxxxx.xx	xxxxxx.xx	xxxxxx.xx	xxxxxx.xx
Salaries & Wages				
Other Expenses				
Historic Preservation:	xxxxxx.xx	xxxxxx.xx	xxxxxx.xx	xxxxxx.xx
Salaries & Wages				
Other Expenses				
Acquisition of Land for Recreation and Conservation				
Acquisition of Farmland				
Down Payments on Improvements				
Debt Service:	xxxxxx.xx	xxxxxx.xx	xxxxxx.xx	xxxxxx.xx
Payment of Bond Principal				xxxxxx.xx
Payment of Bond Anticipation Notes and Capital Notes				xxxxxx.xx
Interest on Bonds				xxxxxx.xx
Interest on Notes				xxxxxx.xx
Reserve for Future Use				
Total Trust Fund Appropriations:	0.00	0.00	0.00	0.00

Summary of Program

Year Referendum Passed/Implemented: _____ (Date)

Rate Assessed: $ 0.00

Total Tax Collected to date $ 0.00

Total Expended to date: $ 0.00

Total Acreage Preserved to date _____ (Acres)

Recreation land preserved in 2009: _____ (Acres)

Farmland preserved in 2009: _____ (Acres)

Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: **Borough of Palmyra** Year Ending: Dec. 31, 2009

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. for regulatory details please consult N.J.A.C. 5:30-11.1 et. seq. Please identify each change order by name of the project.

1.

None

2.

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here [X]

5/18/10
Date

Clerk of the Governing Body

2010 MUNICIPAL DATA SHEET

(Must accompany 2010 budget)

MUNICIPALITY: Borough of Palmyra **COUNTY:** Burlington

John Gural, Jr.	2010
Mayor's Name	Term Expires

Municipal Officials

~~Karen Gift~~ Barbara A. Sheip	~~3/25/06~~ 7/1/2006
Municipal Clerk	**Date of Orig. Appt.**
	~~1036 C#181~~
	Cert No.
Vacant	N/A
Tax Collector	**Cert No.**
Linda Lewis	N-0545
Chief Financial Officer	**Cert No.**
Robert A. Stewart	CR 00378
Registered Municipal Accountant	**Lic No.**
Ted Rosenberg	
Municipal Attorney	

Governing Body Members

Name	Term Expires
Theodore Scott	2010
Karen Scheffler	2011
David A. Dorworth	2010
Michele Dobbs	2012
Robert Bostock	2012
Howard Norcross	2011

Official Mailing Address of Municipality

Borough Hall
20 W. Broad Street
Palmyra, NJ 08065

Fax #: 856-829-4096

Please attach this to your 2010 Budget and Mail to:

Marc Pfeiffer, Acting Director
Division of Local Government Services
Department of Community Affairs
P.O. Box 803
Trenton NJ 08625