



# State of New Jersey Local Government Services

**Year:**  **Municipal User Friendly Budget**

**MUNICIPALITY:**

**Municode:**  **Filename:**

**Website:**

**Phone Number:**

**Mailing Address:**

[Email the UFB if not using Outlook](#) **Municipality:**  **State:**  **Zip:**

**Mayor**

First Name	Middle Name	Last Name	Term Expires	Business Email
Michelle		Arnold	12/31/2019	marnold@boroughofpalmyra.com

**Chief Administrative Officer**

John	J.	Gural		jgural@boroughofpalmyra.com
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**Chief Financial Officer**

Donna		Condo		dcondo@boroughofpalmyra.com
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**Municipal Clerk**

Doretha		Jackson		djackson@boroughofpalmyra.com
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**Registered Municipal Accountant**

Robert	P.	Nehila, Jr.		rnehila@bowmanllp.com
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**Governing Body Members**

First Name	Middle Name	Last Name	Term Expires	Business Email
Timothy		Howard	12/31/2017	thoward@boroughofpalmyra.com
Frank		Cosky	12/31/2017	fcosky@boroughofpalmyra.com
Bernadette		Russell	12/31/2019	brussel@boroughofpalmyra.com
Gina		Tait	12/31/2017	gtait@boroughofpalmyra.com
Mindie		Weiner	12/31/2019	mweiner@boroughofpalmyra.com
Lewis		Yetter	12/31/2018	lyetter@boroughofpalmyra.com

**USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN**

<b><u>2016 Calendar Year Property Tax Levies - ALL entities levying property taxes</u></b>				
	<b>Calendar Year</b>	<b>Calendar Year</b>	<b>% of</b>	<b>Avg Residential</b>
	<b><u>Tax Rate</u></b>	<b><u>Tax Levy</u></b>	<b><u>Total Levy</u></b>	<b><u>Taxpayer Impact</u></b>
Municipal Purpose Tax	1.188	\$5,677,381.40	32.11%	\$1,755.27
Municipal Library			0.00%	\$0.00
Municipal Open Space			0.00%	\$0.00
Fire Districts (avg. rate/total levies)			0.00%	\$0.00
Other Special Districts (total levies)			0.00%	\$0.00
Local School District	2.071	\$9,900,903.00	55.99%	\$3,059.90
Regional School District			0.00%	\$0.00
County Purposes	0.364	\$1,736,711.13	9.82%	\$537.81
County Library	0.034	\$161,546.05	0.91%	\$50.24
County Board of Health			0.00%	\$0.00
County Open Space	0.044	\$206,766.30	1.17%	\$65.01
Other County Levies (total)			0.00%	\$0.00
<b>Total (Calendar Year 2016 Budget)</b>	<b>3.701</b>	<b>\$17,683,307.88</b>	<b>100.00%</b>	<b>\$5,468.23</b>

Total Taxable Valuation as of	October 1, 2016	<u>\$477,863,768.00</u>
<small>(To be used to calculate the current year tax rate)</small>		
Current Year Average Residential Assessment		<u>\$147,750.00</u>

**Prior Year to Current Year Comparison**

**Comparison - Municipal Purposes Tax Rate**

Prior Year	Current Year	% Change (+/-)
1.188	1.200	1.03%

**Comparison - Municipal Purposes Tax Levy**

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$5,677,381.40	\$5,726,375.71	0.86%	\$48,994.31

**Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)**

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$1,755.27	\$1,773.37	1.03%	\$18.10

<b><u>Current Year 2017 Budget</u></b>		
<b><u>Taxes</u></b>	<b><u>Actual/Estimated</u></b>	<b><u>Tax Levy</u></b>
Municipal Purpose Tax	ACTUAL	\$5,726,375.71
Municipal Library		
Municipal Open Space		
Fire Districts (total levies)		
Other Special Districts (total levies)		
Local School District	ESTIMATED	\$10,125,000.00
Regional School District		
County Purposes	ESTIMATED	\$1,970,000.00
County Library	ESTIMATED	\$170,000.00
County Board of Health		
County Open Space	ESTIMATED	\$210,000.00
Other County Levies (total)		
<b>Total ESTIMATED amount to be raised by taxes</b>		<b>\$18,201,375.71</b>
Revenue Anticipated, Excluding Tax Levy		2,347,202.19
Budget Appropriations, before Reserve for Uncollected Taxes		7,482,033.19
Total Non-Municipal Tax Levy		\$12,475,000.00
Amount to be Raised by Taxes - Before RUT		\$17,609,831.00
Reserve for Uncollected Taxes (RUT)		\$591,544.71
Total Amount to be Raised by Taxes		\$18,201,375.71
% of Tax Collections used to Calculate RUT		<u>96.75%</u>
If % used exceeds the actual collection % then reference the statutory exception used		
<b><u>Tax Collections - ACTUAL as of Prior Year</u></b>		
Total Tax Revenue, Collections CY 2016		17,366,485.83
Total Tax Levy, CY 2016		17,696,043.31
% of Taxes Collected, CY 2016		<u>98.14%</u>
Delinquent Taxes - December 31, 2016		<u>\$299,774.53</u>

**USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)**

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Sewer Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	-23.99%	(\$343,000.00)	\$1,430,000.00	\$1,087,000.00	\$865,000.00		\$222,000.00					
08	Local Revenue	-14.87%	(\$50,426.73)	\$339,164.73	\$288,738.00	\$288,738.00							
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$558,255.00	\$558,255.00	\$558,255.00							
08	Uniform Construction Code Fees	-33.84%	(\$28,131.00)	\$83,131.00	\$55,000.00	\$55,000.00							
	<b>Special Revenue Items w/ Prior Written Consent</b>												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-95.67%	(\$269,462.06)	\$281,671.25	\$12,209.19	\$12,209.19							
08	Other Special Items	8.31%	\$25,209.94	\$303,346.06	\$328,556.00	\$308,000.00		\$20,556.00					
15	Receipts from Delinquent Taxes	-21.64%	(\$71,782.52)	\$331,782.52	\$260,000.00	\$260,000.00							
	<b>Amount to be raised by taxation</b>												
07	Local Tax for Municipal Purposes	-2.83%	(\$215,305.60)	\$7,600,844.31	\$7,385,538.71	\$5,726,375.71		\$1,659,163.00					
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	<b>Total</b>	<b>-8.72%</b>	<b>(\$952,897.97)</b>	<b>\$10,928,194.87</b>	<b>\$9,975,296.90</b>	<b>\$8,073,577.90</b>	<b>\$0.00</b>	<b>\$1,901,719.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)**

FCOA	Budgeted Positions		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Sewer Utility	Utility	Utility	Utility	Utility	Utility	
	Full-Time	Part-Time														
20	General Government	4.90	10.00	-0.50%	(\$3,683.00)	\$730,784.00	\$727,101.00	\$727,101.00								
21	Land-Use Administration	0.10	0.00	-11.80%	(\$949.00)	\$8,044.00	\$7,095.00	\$7,095.00								
22	Uniform Construction Code	2.25	3.00	-47.64%	(\$123,547.00)	\$259,316.00	\$135,769.00	\$135,769.00								
23	Insurance	0.00	0.00	9.16%	\$127,380.00	\$1,391,120.00	\$1,518,500.00	\$1,222,500.00		\$296,000.00						
25	Public Safety	19.00	16.00	0.38%	\$7,146.70	\$1,876,715.87	\$1,883,862.57	\$1,881,919.00	\$1,943.57							
26	Public Works	8.75	3.00	2.70%	\$53,665.87	\$1,985,616.65	\$2,039,282.52	\$945,748.00	\$8,150.52	\$1,085,384.00						
27	Health and Human Services	0.00	0.00	-3.17%	(\$494.00)	\$15,606.00	\$15,112.00	\$15,112.00								
28	Parks and Recreation	0.00	0.00	-79.24%	(\$135,500.00)	\$171,000.00	\$35,500.00	\$35,500.00								
29	Education (including Library)			-9.50%	(\$2,210.00)	\$23,265.00	\$21,055.00	\$21,055.00								
30	Unclassified			4.55%	\$2,000.00	\$44,000.00	\$46,000.00	\$46,000.00								
31	Utilities and Bulk Purchases			2.89%	\$14,350.00	\$497,150.00	\$511,500.00	\$511,500.00								
32	Landfill / Solid Waste Disposal			0.00%	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00								
35	Contingency			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
36	Statutory Expenditures			6.29%	\$36,785.00	\$584,495.00	\$621,280.00	\$560,780.00		\$60,500.00						
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
42	Shared Services			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
43	Court and Public Defender	2.00	1.00	1.85%	\$2,458.37	\$133,011.73	\$135,470.10	\$133,355.00	\$2,115.10							
44	Capital			-100.00%	(\$488,000.00)	\$488,000.00	\$0.00	\$0.00								
45	Debt			-1.46%	(\$20,412.00)	\$1,399,707.00	\$1,379,295.00	\$919,450.00		\$459,845.00						
46	Deferred Charges			0.00%	\$0.00	\$56,940.00	\$56,940.00	\$56,940.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
50	Reserve for Uncollected Taxes			2.06%	\$11,958.31	\$579,586.40	\$591,544.71	\$591,544.71								
55	Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
	<b>Total</b>	<b>37.00</b>	<b>33.00</b>	<b>-4.95%</b>	<b>(\$519,050.75)</b>	<b>\$10,494,357.65</b>	<b>\$9,975,306.90</b>	<b>\$8,061,368.71</b>	<b>\$12,209.19</b>	<b>\$0.00</b>	<b>\$1,901,729.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**USER FRIENDLY BUDGET SECTION**  
**STRUCTURAL BUDGET IMBALANCES**

Revenues at Risk	Non-recurring appropriation reductions	Future Year Appropriation Increases	Structural Imbalance Offsets	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X			X	Reserve for Payment of Debt Service	\$75,000.00	The Balance in the General Capital Fund is being Amortized over 12 years starting in 2016
X			X	General Capital Surplus	\$25,000.00	The Balance in the General Capital Fund is being amortized over 3 years starting in 2016
	X	X		Capital Improvement Fund	\$50,000.00	In the 2016 Budget a sufficient amount was provided so that in 2017 none was required. It is anticipated that in 2018 at least \$50,000 will be required.

## ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

<u>Property Tax Assessments - Taxable Properties (October 1, 2016 Value)</u>				<u>Property Tax Assessments - Exempt Properties (October 1, 2016 Value)</u>			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	142	\$4,696,800.00	0.98%	15A Public Schools	17	\$15,744,600.00	30.03%
2 Residential	2,768	\$408,763,000.00	85.67%	15B Other Schools	0	\$0.00	0.00%
3A/3B Farm	1	\$5,500.00	0.00%	15C Public Property	88	\$19,511,900.00	37.22%
4A Commercial	110	\$32,223,300.00	6.75%	15D Church and Charities	40	\$11,375,500.00	21.70%
4B Industrial	22	\$10,579,000.00	2.22%	15E Cemeteries & Graveyards	1	\$102,000.00	0.19%
4C Apartments	40	\$20,876,400.00	4.38%	15F Other Exempt	28	\$5,695,800.00	10.86%
5A/5B Railroad	5	\$0.00	0.00%				
6A/6B Business Personal Property	1	\$100.00	0.00%				
<b>Total</b>	<b>3,089</b>	<b>\$477,144,100.00</b>	<b>100.00%</b>	<b>Total</b>	<b>174</b>	<b>\$52,429,800.00</b>	<b>100.00%</b>
Average Ratio (%), Assessed to True Value		94.24%		Percentage of Exempt vs. Non-Exempt Properties			
Equalized Valuation, Taxable Properties		\$506,307,406.62		10.99%			
Total # of property tax appeals filed in 2016		County Tax Board		19.00			
		State Tax Court		2.00			
Number of 2016 County Tax Board decisions appealed to Tax Court							
Number of pending property tax appeals in State Tax Court				2.00			
Amount paid out by municipality for tax appeals in 2016		\$168,700.00					

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements</u>				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2016 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
<b>Total 5 Yr Exemptions/Abatements</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**USER FRIENDLY BUDGET SECTION  
Long Term Tax Exemptions**

<b>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</b>					<b>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</b>					<b>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</b>					<b>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</b>				
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate
					none														
<b>Total Long Term Exemptions - Column Totals</b>					<b>Total Long Term Exemptions - Column Totals</b>					<b>Total Long Term Exemptions - Column Totals</b>					<b>Total Long Term Exemptions - Column Totals</b>				
		0.00	0.00	0.00			\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	<b>Total Long Term Exemptions - GRAND TOTAL</b>				
<b>Mark "X" if Grand Total</b>																			

**USER FRIENDLY BUDGET SECTION  
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	22,032.00	\$20,466.00				\$1,566.00
Supervisory Staff (Department Heads & Managers)	6.00	2.00	686,483.58	\$503,183.03		\$63,224.83	\$88,582.22	\$31,493.50
Police Officers (Including Superior Officers)	18.00	0.00	2,158,040.76	\$1,337,032.00	\$115,576.00	\$341,076.86	\$364,355.90	\$0.00
Fire Fighters (Including Superior Officers)			0.00	\$0.00				
All Other Union Employees not listed above			0.00					
All Other Non-Union Employees not listed above	13.00	24.00	1,278,970.04	\$765,753.31	\$48,000.00	\$81,174.64	\$315,789.96	\$68,252.13
<b>Totals</b>	<b>37.00</b>	<b>33.00</b>	<b>4,145,526.38</b>	<b>\$2,626,434.34</b>	<b>\$163,576.00</b>	<b>\$485,476.33</b>	<b>\$768,728.08</b>	<b>\$101,311.63</b>

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

**NO**

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.



**USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	<b>Current Year # of Covered Members (Medical &amp; Rx)</b>	<b>Current Year Annual Cost Estimate per Employee</b>	<b>Total Current Year Cost</b>	<b>Prior Year # of Covered Members (Medical &amp; Rx)</b>	<b>Prior Year Annual Cost per Employee (Average)</b>	<b>Total Prior Year Cost</b>
<b><u>Active Employees - Health Benefits - Annual Cost</u></b>						
Single Coverage	9.00	\$11,024.52	\$99,220.68	8.00	\$11,199.72	\$89,597.76
Parent & Child	3.00	\$20,181.36	\$60,544.08	2.00	\$19,767.48	\$39,534.96
Employee & Spouse (or Partner)	6.00	\$22,267.68	\$133,606.08	8.00	\$22,361.16	\$178,889.28
Family	15.00	\$31,121.64	\$466,824.60	14.00	\$30,937.44	\$433,124.16
Employee Cost Sharing Contribution (enter as negative - )			(\$147,310.00)			(\$143,945.64)
<b>Subtotal</b>	<b>33.00</b>		<b>\$612,885.44</b>	<b>32.00</b>		<b>\$597,200.52</b>
<b><u>Elected Officials - Health Benefits - Annual Cost</u></b>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
<b>Subtotal</b>	<b>0.00</b>		<b>\$0.00</b>	<b>0.00</b>		<b>\$0.00</b>
<b><u>Retirees - Health Benefits - Annual Cost</u></b>						
Single Coverage	18	\$9,577.80	\$172,400.40	14	\$7,807.92	\$109,310.88
Parent & Child	0		\$0.00	1	\$5,902.68	\$5,902.68
Employee & Spouse (or Partner)	7	\$32,240.28	\$225,681.96	10	\$29,921.28	\$299,212.80
Family	0		\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
<b>Subtotal</b>	<b>25.00</b>		<b>\$398,082.36</b>	<b>25.00</b>		<b>\$414,426.36</b>
<b>GRAND TOTAL</b>	<b>58.00</b>		<b>\$1,010,967.80</b>	<b>57.00</b>		<b>\$1,011,626.88</b>

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

**Is medical coverage provided by the SHBP (Yes or No)?**

yes
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**Is prescription drug coverage provided by the SHBP (Yes or No)?**

yes
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**USER FRIENDLY BUDGET SECTION  
ACCUMULATED ABSENCE LIABILITY**

Legal basis for benefit  
(check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Police Chief	408.63	\$42,557.59		x	
Construction Code Officer/Fire Official, etc	287.38	\$23,749.21		x	
Court Administrator	146.39	\$16,668.36		x	
Municipal Administrator	51.12	\$12,037.30		x	
Municipal Clerk	20.64	\$3,612.50		x	
Sup't of Public Works/Wastewater	10.00	\$3,334.61		x	
Tax Collector	47.60	\$1,714.25		x	
Police Bargaining Unit	1183.75	\$201,478.17	x		
all other non-union employees	270.14	\$29,095.91		x	
<b>Totals</b>	2425.65	\$334,247.90			
<b>Total Funds Reserved as of end of 2016</b>					
		\$112,364.05			
<b>Total Funds Appropriated in 2017</b>					
		\$30,000.00			

**USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT**

			Current Year	2018	2019	All Additional Future
Gross Debt	Deductions	Net Debt	Budget	Budget	Budget	Years' Budgets
Local School Debt	\$10,335,000.00	\$10,335,000.00	\$0.00			
Regional School Debt			\$0.00			
Utility Fund Debt						
Sewer	\$5,721,834.77	\$5,721,834.77	\$0.00			
0			\$0.00			
0			\$0.00			
0			\$0.00			
0			\$0.00			
0			\$0.00			
<u>Municipal Purposes</u>						
Debt Authorized	\$2,217,834.69	\$2,217,834.69				
Notes Outstanding			\$0.00			
Bonds Outstanding	\$9,720,000.00	\$886,675.46	\$8,833,324.54			
Loans and Other Debt	\$22,635.14		\$22,635.14			
<b>Total (Current Year)</b>	<b>\$28,017,304.60</b>	<b>\$16,943,510.23</b>	<b>\$11,073,794.37</b>			
Population (2010 census)	7,056					
Per Capita Gross Debt	\$3,970.71					
Per Capita Net Debt	\$1,569.42					
3 Yr. Average Property Valuation		\$521,787,407.00				
Net Debt as % of 3 Year Avg Property Valuation		2.12%				
Utility Fund - Principal			\$355,344.00	\$365,343.21	\$365,343.21	\$4,274,805.14
Utility Fund - Interest			\$104,501.00	\$97,613.76	\$88,198.76	\$624,111.98
Bond Anticipation Notes - Principal						
Bond Anticipation Notes - Interest						
Bonds - Principal			\$610,000.00	\$610,000.00	\$620,000.00	\$7,880,000.00
Bonds - Interest			\$300,000.00	\$279,650.00	\$257,400.00	\$1,139,450.00
Loans & Other Debt - Principal			\$8,950.00	\$9,098.43	\$4,617.56	
Loans & Other Debt - Interest			\$500.00	\$229.05	\$46.18	
<b>Total</b>			<b>\$1,379,295.00</b>	<b>\$1,361,934.45</b>	<b>\$1,335,605.71</b>	<b>\$13,918,367.12</b>
Total Principal			\$974,294.00	\$984,441.64	\$989,960.77	\$12,154,805.14
Total Interest			\$405,001.00	\$377,492.81	\$345,644.94	\$1,763,561.98
% of Total Current Year Budget			13.83%			
<b>Description</b>			<b>Debt Not Listed Above</b>			
Total Guarantees - Governmental						
Total Guarantees - Other						
Total Capital/Equipment Leases						
Total Other						
<b>Bond Rating</b>			<b>Moody's</b>	<b>Standard &amp; Poors</b>	<b>Fitch</b>	
<b>Rating</b>			A1	AA		
<b>Year of Last Rating</b>			2015	2015		
<b>Mark "X" if Municipality has no bond rating</b>						

**USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED**

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
<b>Receiving</b>	Cinnaminson Twp	Fuel for vehicles			current	\$40,000.00
<b>Receiving</b>	Cinnaminson Twp	Brine solution for snow/ice			current	\$3,000.00
<b>Receiving</b>	Willingboro Twp	Animal Control Services			current	\$14,000.00
<b>Receiving</b>	Township of Maple Shade	Mun Condominium/Apt Collection Service			current	\$80,400.00
<b>Providing</b>	Palmyra Board of Education	School Resource Officer			current	\$68,000.00
		* this list is exclusive of Joint				
		Insurance Funds or Cooperative				
		purchasing agreements or				
		pricing agreements				



**USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)
