

**Borough of Palmyra
Current Fund Revenues**

	2017 Budget	2018 Budget	2019 Budget	2020 Budget
Fund Balance Anticipated	865,000.00	1,240,000.00	1,364,800.00	1,314,800.00
<u>Miscellaneous Revenues:</u>				
Licenses:				
Alcoholic Beverages	10,000.00	9,000.00	9,000.00	9,000.00
Other	1,500.00	1,500.00	1,500.00	1,500.00
Fees and Permits	11,000.00	10,000.00	9,000.00	8,000.00
Fines and Costs:				
Municipal Court	170,000.00	130,000.00	120,000.00	93,750.00
Interest and Costs on Taxes	60,000.00	60,000.00	60,000.00	50,000.00
Interest on Investments and Deposits	2,000.00	2,000.00	25,000.00	20,000.00
Anticipated Utility Operating Surplus				
Burlington County Bridge Commission in Lieu of Taxes	34,238.00	34,238.00	34,238.00	34,238.00
Extraordinary/Transitional Aid				
Consolidated Municipal Property Tax Relief Aid	20,252.00	6,505.00	-	-
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	538,003.00	551,750.00	558,255.00	558,255.00
Special Franchise Tax - PSEG	39,000.00	39,000.00	39,000.00	-
Rental Property Inspection fees	14,000.00	14,000.00	14,000.00	14,000.00
Municipal Services Act Street Light Reimbursements	17,000.00	17,000.00	17,000.00	6,000.00
Vacant Property Registration fees	60,000.00	80,000.00	15,000.00	11,000.00
Police Yard Sign Fees	-	-	-	-
Dedicated Uniform Construction Code Fees Offset With Appropriations (N.J.S.40A:4-36 and N.J.A.C.5:23-4.17):				
Uniform Construction Code Fees	55,000.00	55,000.00	60,000.00	55,000.00
Total Grants	12,209.19	170,118.43	-	-
Special Items of General Revenue Anticipated with Prior Written Consent of the Director of the Division of Local Government Services:				
Other Special Items:				
Utility Operating Surplus of Prior Year				
Uniform Fire Safety Act	10,000.00	9,500.00	10,000.00	10,000.00
Reserve for Payment of Debt	75,000.00	80,000.00	80,000.00	80,000.00
General Capital Surplus	25,000.00	20,000.00	53,400.00	20,000.00
School Resource Officer - Palmyra BOE	68,000.00	67,729.00	78,064.00	75,000.00
	<u>1,222,202.19</u>	<u>1,357,340.43</u>	<u>1,183,457.00</u>	<u>1,045,743.00</u>
Receipts from Delinquent Taxes	260,000.00	280,000.00	270,000.00	300,000.00
Subtotal	<u>2,347,202.19</u>	<u>2,877,340.43</u>	<u>2,818,257.00</u>	<u>2,660,543.00</u>
Amount to be Raised by Taxes for Support of Municipal Budget:				
Local Tax for Municipal Purposes including Reserve for Uncollected Taxes	5,726,375.71	5,840,593.28	5,934,463.05	6,174,697.45
	<u>\$ 8,073,577.90</u>	<u>\$ 8,717,933.71</u>	<u>\$ 8,752,720.05</u>	<u>\$ 8,835,240.45</u>