

Borough of Palmyra
Utility Operating Fund Revenues

	2017 Budget	2018 Budget	2019 Budget	2020 Budget
Operating Surplus Anticipated	\$ 222,000.00	\$ 237,465.00	\$ 197,637.00	\$ 240,000.00
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services				
Rents	1,659,163.00	1,638,261.00	1,610,000.00	1,678,582.00
Additional Rents				
Reserve for Payment of Debt	20,566.00		7,700.00	7,500.00
	<u>\$ 1,901,729.00</u>	<u>\$ 1,875,726.00</u>	<u>\$ 1,815,337.00</u>	<u>\$ 1,926,082.00</u>