

State of New Jersey Local Government Services

		•			
Year:	2021	Municipal User	Friendly B	udget	
MUNICIPALITY:	0327 Palmyra Borough -	County of Burlington		▼	Adopted ▼
Municode:	0327		Filename:	0327_fba_2021.x	lsm
	Website:	boroughpfpalmyra.com			
	Phone Number:		856-829-6100		
	Mailing Address:		20 W. Broad Street		
Email the UFB if no	t using Outlook	Municipality:	Palmyra	State: NJ Zip	: 08065
	Mayor	•			
First Name	Middle Name	Last Name	Term Expires	Business Email	
GINA		RAGOMO-TAIT	12/31/2023	gtait@boroughofpalmyra.co	m
	Chief Administr	ative Officer			
JOHN		GURAL		jgural@boroughofpalmyra.c	om
	Chief Financial	Officer			
DONNA		CONDO		dcondo@boroughofpalmyr	ra.com
	Municipal Clerk				
DORETHA		JACKSON		djackson@boroughofpalmyr	a.com
	Registered Mun	icipal Accountant			
Robert	P	Nehila, Jr.		rnehila@bowmanllp.cpa	
	Governing Body	y Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
TIMOTHY		HOWARD	12/31/2021	thoward@boroughofpalmyr	a.com
BRANDON		ALLMOND	12/31/2023	ballmond@boroughofpalmy	ra.com
LAURA		CRAIG-CLOUD	12/31/2023	lcloud@boroughofpalmyra.c	com
FARRAH		JENKINS	12/31/2022	fjenkins@boroughofpalmyra	a.com
MICHELLE		MCCANN	12/31/2021	mmccann@boroughofpalmy	rra.com
BERNADETTE		RUSSELL	12/31/2022	brussell@boroughofpalmyra	.com

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

	<u>rty Tax Levies - ALL o</u>	entities levying prope	rty taxes		Current Year 2021 Bud	<u>get</u>	
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	1.295	\$6,174,697.45	32.35%	\$1,913.79	Municipal Purpose Tax	ACTUAL	\$6,270,729.7
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	2.289	\$10,914,744.00	57.19%	\$3,382.75	Local School District	ACTUAL	\$10,711,921.0
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.366	\$1,740,172.90	9.12%	\$540.89	County Purposes	ESTIMATED	\$2,397,000.0
County Library	0.033	\$154,612.43	0.81%	\$48.77	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.022	\$100,702.72	0.53%	\$32.51	County Open Space		
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2020 Budget)	4.005	\$19,084,929.50	100.00%	\$5,918.71	Total ESTIMATED amount to be raised by tax-	es	\$19,379,650.7
((+ -2 , 0 0 1, 2 2 1 0 0		40,5 - 01, -			4-2,612,000
Total Taxable Valuation as of	October 1, 2020	\$477,538,039.00			Revenue Anticipated, Excluding Tax Levy		2,553,993.0
(To be used to calculate the current year tax rai		\$477,338,039.00					
•	· _	Φ1.40.0 2.7 .00			Budget Appropriations, before Reserve for Unc	collected Taxes	8,146,435.0
Current Year Average Residential As	sessment	\$148,025.00			Total Non-Municipal Tax Levy		\$13,108,921.0
					Amount to be Raised by Taxes - Before RUT		\$18,701,363.0
	<u>Prior Y</u>	ear to Current Year	<u>Comparison</u>		Reserve for Uncollected Taxes (RUT)		
					Total Amount to be Raised by Taxes		
	<u>Comparisor</u>	ı - Municipal Purpose	es Tax Rate		Total Amount to be Raised by Taxes		
	<u>Comparisor</u> Prior Year	n - Municipal Purpose Current Year	% Change (+/-)]	% of Tax Collections used to Calculate RUT		\$19,379,650.7
							\$19,379,650.7
	Prior Year	Current Year	% Change (+/-)			_	\$19,379,650.7
	Prior Year 1.295	Current Year 1.313	% Change (+/-) 1.40%		% of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then	_	\$19,379,650.7
	Prior Year 1.295 Comparison	Current Year 1.313 1 - Municipal Purpose	% Change (+/-) 1.40% es Tax Levy	© Change (1/)	% of Tax Collections used to Calculate RUT	_	\$19,379,650.7
	Prior Year 1.295 Comparison Prior Year	Current Year 1.313 1 - Municipal Purpose Current Year	% Change (+/-) 1.40% 2s Tax Levy % Change (+/-)	\$ Change (+/-)	% of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used	_	\$19,379,650.7
	Prior Year 1.295 Comparison	Current Year 1.313 1 - Municipal Purpose	% Change (+/-) 1.40% es Tax Levy	\$ Change (+/-) \$96,032.33	% of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Year		\$678,287.7 \$19,379,650.7 96.50
	Prior Year 1.295 Comparison Prior Year \$6,174,697.45	Current Year 1.313 1 - Municipal Purpose Current Year \$6,270,729.78	% Change (+/-) 1.40% 28 Tax Levy % Change (+/-) 1.56%	\$96,032.33	% of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2020	<u></u>	\$19,379,650.7 96.50
	Prior Year 1.295 Comparison Prior Year \$6,174,697.45 Comparison - Impact	Current Year 1.313 1 - Municipal Purpose Current Year \$6,270,729.78 t on Avg. Residential	% Change (+/-) 1.40% 28 Tax Levy % Change (+/-) 1.56% Fax Payment (Mun	\$96,032.33	% of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2020 Total Tax Levy, CY 2020	<u></u>	\$19,379,650.7 96.50 18,622,615. 19,118,875.
	Prior Year 1.295 Comparison Prior Year \$6,174,697.45 Comparison - Impact Prior Year	Current Year 1.313 1 - Municipal Purpose Current Year \$6,270,729.78 t on Avg. Residential Current Year	% Change (+/-) 1.40% 8 Tax Levy % Change (+/-) 1.56% Fax Payment (Municular) % Change (+/-)	\$96,032.33 icipal Purposes Onl \$ Change (+/-)	% of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2020		\$19,379,650.7 96.50 18,622,615. 19,118,875.
	Prior Year 1.295 Comparison Prior Year \$6,174,697.45 Comparison - Impact	Current Year 1.313 1 - Municipal Purpose Current Year \$6,270,729.78 t on Avg. Residential	% Change (+/-) 1.40% 8 Tax Levy % Change (+/-) 1.56% Fax Payment (Municular) % Change (+/-)	\$96,032.33	% of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2020 Total Tax Levy, CY 2020 % of Taxes Collected, CY 2020	<u></u>	\$19,379,650.7 96.50 18,622,615 19,118,875 97.40
	Prior Year 1.295 Comparison Prior Year \$6,174,697.45 Comparison - Impact Prior Year	Current Year 1.313 1 - Municipal Purpose Current Year \$6,270,729.78 t on Avg. Residential Current Year	% Change (+/-) 1.40% 8 Tax Levy % Change (+/-) 1.56% Fax Payment (Municular) % Change (+/-)	\$96,032.33 icipal Purposes Onl \$ Change (+/-)	% of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2020 Total Tax Levy, CY 2020	<u></u>	\$19,379,650.7 96.50 18,622,615 19,118,875

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference	\$ Difference Current vs. Prior	Total Realized Revenue (Prior	Total Anticipated Revenue (Current	General Budget	Open Space Budget	Arts and Culture Trust Fund	SEWER Utility	Utility	Utility	Utility	Utility
		Current vs.	Year	Year)	Year)								
08	Surplus	-6.68%	(\$103,800.00)	\$1,554,800.00	\$1,451,000.00	\$1,211,000.00			\$240,000.00				
08	Local Revenue	-7.91%	(\$150,488.52)	\$1,902,027.52	\$1,751,539.00	\$190,738.00			\$1,560,801.00				
09	State Aid (without offsetting appropriation)	0.00%	(\$0.01)	\$558,255.01	\$558,255.00	\$558,255.00							
08	Uniform Construction Code Fees	-28.14%	(\$27,407.00)	\$97,407.00	\$70,000.00	\$70,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00	\$0.00	\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-100.00%	(\$641,131.94)	\$641,131.94	\$0.00								
08	Other Special Items	-17.96%	(\$49,023.05)	\$273,023.05	\$224,000.00	\$224,000.00							
15	Receipts from Delinquent Taxes	-26.07%	(\$105,789.72)	\$405,789.72	\$300,000.00	\$300,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-1.89%	(\$120,943.29)	\$6,391,673.07	\$6,270,729.78	\$6,270,729.78							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-10.14%	(\$1,198,583.53)	\$11,824,107.31	\$10,625,523.78	\$8,824,722.78	\$0.00	\$0.00	\$1,800,801.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

		Budgeted F	Positions	%		Total Modified	Total	General	Public&Private	Open Space	Arts and Culture	SEWER				
FCOA		Full-Time	Part-Time	Difference	\$ Difference	Appropriation	Appropriation	Budget	Offsets	Budget	Trust Fund	Utility	Utility	Utility	Utility	Utility
				Current v.	Current v. Prior	for Service	for Service Type									<u> </u>
				Prior Year	Year	Type (Prior	(Current Year)									
20	General Government	3.45	12.00	-2.18%	(\$18,661.00)	\$857,851.00	\$839,190.00	\$722,710.00				\$116,480.00				
21	Land-Use Administration	0.05		15.13%	\$966.00	\$6,384.00	\$7,350.00	\$7,350.00								
22	Uniform Construction Code	0.42	4.00	-18.02%	(\$32,464.00)	\$180,173.00	\$147,709.00	\$147,709.00								
23	Insurance			-3.53%	(\$50,351.00)	\$1,425,351.00	\$1,375,000.00	\$1,077,500.00				\$297,500.00				
25	Public Safety	19.58	14.00	-5.08%	(\$102,303.82)	\$2,012,635.82	\$1,910,332.00	\$1,910,332.00								
26	Public Works	10.50	4.00	-18.90%	(\$471,864.81)	\$2,496,166.81	\$2,024,302.00	\$1,150,546.00				\$873,756.00				
27	Health and Human Services			-19.98%	(\$3,121.00)	\$15,621.00	\$12,500.00	\$12,500.00								
28	Parks and Recreation			-61.74%	(\$75,000.00)	\$121,470.00	\$46,470.00	\$46,470.00								
29	Education (including Library))		0.00%	\$0.00	\$500.00	\$500.00	\$500.00								
30	Unclassified			8.47%	\$5,000.00	\$59,000.00	\$64,000.00	\$64,000.00								
31	Utilities and Bulk Purchases			-3.41%	(\$15,800.00)	\$463,800.00	\$448,000.00	\$448,000.00								
32	Landfill / Solid Waste Dispos	al		2.66%	\$7,000.00	\$263,000.00	\$270,000.00	\$270,000.00								
35	Contingency			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
36	Statutory Expenditures			6.76%	\$48,335.00	\$714,695.00	\$763,030.00	\$691,530.00				\$71,500.00				
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00									
42	Shared Services			#DIV/0!	\$0.00		\$0.00									
43	Court and Public Defender	2.00	1.00	3.28%	\$4,805.69	\$146,465.31	\$151,271.00	\$151,271.00								
44	Capital			-100.00%	(\$40,600.00)	\$40,600.00	\$0.00									
45	Debt			-2.44%	(\$47,134.00)	\$1,931,716.00	\$1,884,582.00	\$1,443,017.00				\$441,565.00				
46	Deferred Charges			#DIV/0!	\$3,000.00		\$3,000.00	\$3,000.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxe	s		-0.55%	(\$3,737.67)	\$682,025.45	\$678,287.78	\$678,287.78								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	36.00	35.00	-6.94%	(\$791,930.61)	###########	\$10,625,523.78	\$8,824,722.78	\$0.00	\$0.00	\$0.00	\$1,800,801.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-reen.	rring appropriation Future v.		Amount	Comment/Explanation
X			Reserve for Payment of Debt Service	\$80,000.00	The balance in the General Capital Fund is being amortized over 10 years starting in 2018
X			General Capital Surplus	\$20,000.00	The balance in the General Capital Surplus is being amortized over several years starting in 2018

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

% of Total
30.19%
0.00%
37.59%
21.09%
0.20%
10.93%

100.00%

Property Tax Assessn	nents - Taxable Prop	oerties (October 1, 2020 Value	<u>e)</u>	Property Tax Asses	sments - Exempt Proj	perties (October 1, 2020 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% o
Vacant Land	137	\$4,733,600.00	0.99%	15A Public Schools	17	\$15,744,600.00	
Residential	2,768	\$409,731,845.00	85.80%	15B Other Schools	0	\$0.00	
B Farm	0	\$0.00	0.00%	15C Public Property	94	\$19,601,300.00	
Commercial	110	\$32,380,300.00	6.78%	15D Church and Charities	39	\$10,996,900.00	
Industrial	22	\$9,486,300.00	1.99%	15E Cemeteries & Graveyards	1	\$102,000.00	
Apartments	42	\$21,205,900.00		15F Other Exempt	29	\$5,700,955.00	
	0	\$0.00					
B Business Personal Property	1	\$94.00	0.00%				
Total	3,080	\$477,538,039.00	100.00%	Total	180	\$52,145,755.00	
Average Ratio (%), Assessed to True V	Value	90.75%					
Equalized Valuation, Taxable Properties	es	\$526,212,715.15		Percentage of Exempt vs.			
	<u> </u>			Non-Exempt Properties	10.92%		
Total # of property tax appeals file	ed in 2020	County Tax Board	16.00				
		State Tax Court	1.00				
Number of 2020 County Tax Board de	cisions appealed to Ta	ax Court	1.00				
Number of pending property tax appear	ls in State Tax Court		2.00				
,							
Amount paid out by municipality for ta	ax appeals in 2020		\$0.00				
	**						
	Vacant Land Residential B Farm Commercial Industrial Apartments B Railroad B Business Personal Property Total Average Ratio (%), Assessed to True V Equalized Valuation, Taxable Propertic Total # of property tax appeals fil Number of 2020 County Tax Board de Number of pending property tax appea	Vacant Land Residential B Farm Commercial Industrial Apartments B Railroad B Business Personal Property Total Average Ratio (%), Assessed to True Value Equalized Valuation, Taxable Properties Total # of property tax appeals filed in 2020 Number of 2020 County Tax Board decisions appealed to Taxable Properties	# of Parcels	Vacant Land 137 \$4,733,600.00 0.99% Residential 2,768 \$409,731,845.00 85.80% B Farm 0 \$0.00 0.00% Commercial 110 \$32,380,300.00 6.78% Industrial 22 \$9,486,300.00 1.99% Apartments 42 \$21,205,900.00 4.44% B Railroad 0 \$0.00 0.00% B Business Personal Property 1 \$94.00 0.00% Total 3,080 \$477,538,039.00 100.00% Average Ratio (%), Assessed to True Value 90.75% Equalized Valuation, Taxable Properties \$526,212,715.15 Total # of property tax appeals filed in 2020 County Tax Board 16.00 Number of 2020 County Tax Board decisions appealed to Tax Court 1.00 Number of pending property tax appeals in State Tax Court 2.00	Wacant Land	Wacant Land	Wacant Land

	Prior Budget Year's Paym	ents in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2020 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

Prior Budge	Year's Payme	ıts in Lieu	u of Tax (PILOT	T) - Long Term	Fax Exemptions	Prior Budget Year's	Payments in Lie	u of Tax (PILC	OT) - Long Term	1 Tax Exemptions	Prior Budget Year's	s Payments in Lie	ı of Tax (PILO	T) - Long Term	Tax Exemptions	Prior Budget Yea	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemption			x Exemptions
Project Name	use d	f Project op-down ta entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	ı	g Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate
none			_																	
								1												
								1												
Total Long Term E		ımn Tota	0.00	0.00	0.00	Total Long Term Exemp	tions - Column T	\$0.00	\$0.00	\$0.00	Total Long Term Exemp	tions - Column To	\$0.00	\$0.00	\$0.00	Ü			\$0.00	\$0.00
Mark "X" if Gran	nd Tota	_							•		HED C			•		Total Long Term Exem	ptions - GRAND TO	\$0.00	\$0.00	\$0.00

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees		Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	23,735.75	\$22,049.00				\$1,686.75
Supervisory Staff (Department Heads & Managers)	5.00	3.00	700,271.04	\$519,784.39	\$0.00	\$58,637.84	\$82,085.30	\$39,763.51
Police Officers (Including Superior Officers)	18.00		2,159,328.99	\$1,329,297.91	\$123,576.90	\$396,130.78	\$310,323.40	\$0.00
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above			0.00					
All Other Non-Union Employees not listed above	13.00	25.00	1,281,622.08	\$826,485.77	\$61,500.00	\$72,960.24	\$245,721.93	\$74,954.14
Totals	36.00	35.00	4,164,957.86	\$2,697,617.07	\$185,076.90	\$527,728.86	\$638,130.63	\$116,404.40

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost	T	Prior Year # of	Prior Year Annual	T . I . I . I . I
	Covered Members	Estimate per	Total Current	Covered Members	Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	5.00	\$11,197.34	\$55,986.72	6.00	\$10,519.18	\$63,115.08
Parent & Child	2.00	\$19,692.60	\$39,385.20	2.00	\$19,334.94	\$38,669.88
Employee & Spouse (or Partner)	6.00	\$22,119.20	\$132,715.20	7.00	\$20,695.26	\$144,866.82
Family	15.00	\$31,025.49	\$465,382.35	13.00	\$28,046.83	\$364,608.79
Employee Cost Sharing Contribution (enter as negative -)			(\$135,000.00)			(\$131,956.16)
Subtotal	28.00		\$558,469.47	28.00		\$479,304.41
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	21	\$5,442.54	\$114,293.40	20	\$5,282.64	\$105,652.80
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	6	\$22,576.68	\$135,460.08	6	\$19,034.98	\$114,209.88
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	27.00		\$249,753.48	26.00		\$219,862.68
GRAND TOTAL	55.00		\$808,222.95	54.00		\$699,167.09

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

(check applicable items) Gross Days of Approved Individuals Approved Individuals							
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment		
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement		
Construcion Official/Fire Official	358.82	\$30,000.00		X			
Police Chief	123.16	\$29,105.91		Х			
Administrator	88.30	\$26,394.60		Х			
Court Administrator	157.77	\$21,516.59		Х			
Municipal Clerk	59.30	\$14,026.73		Х			
Chief Financial Officer	11.36	\$4,764.71		Х			
Police Bargaining Unit	1217.14	\$165,136.64	Х				
All Other non-union	various	\$61,832.70		Х			
Totals	2015.85	\$352,777.88					
Total Funds Reserve	d as of end of 2020	\$124,490.93					
	opropriated in 202	\$30,000.00					

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2022	2023	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
_				_				
Local School Debt	\$6,480,000.00	\$6,480,000.00	\$0.00	Utility Fund - Principal	\$357,343.21	\$355,343.21	\$360,343.21	\$4,353,432.10
Regional School Debt	\$0.00	\$0.00	\$0.00	Utility Fund - Interest	\$84,121.00	\$80,751.26	\$76,301.26	\$736,408.08
				Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest				
Arts and Culture				Bonds - Principal	\$1,190,000.00	\$1,210,000.00	\$1,240,000.00	\$8,865,000.00
SEWER	\$5,426,986.93	\$5,426,986.93	\$0.00	Bonds - Interest	\$253,016.13	\$233,655.00	\$207,967.50	\$647,351.25
0			\$0.00	Loans & Other Debt - Principal	\$0.00			\$0.00
0			\$0.00	Loans & Other Debt - Interest	\$0.00			\$0.00
0			\$0.00	_				
0			\$0.00	Total	\$1,884,480.34	\$1,879,749.47	\$1,884,611.97	\$14,602,191.43
Municipal Purposes								
Debt Authorized	\$1,601,391.71	\$573,850.08	\$1,027,541.63	Total Principal	\$1,547,343.21	\$1,565,343.21	\$1,600,343.21	\$13,218,432.10
Notes Outstanding	\$0.00	\$0.00	\$0.00	Total Interest	\$337,137.13	\$314,406.26	\$284,268.76	\$1,383,759.33
Bonds Outstanding	\$12,505,000.00		\$12,505,000.00	% of Total Current Year Budget	17.74%			
Loans and Other Debt			\$0.00			•		
				Description		Debt Not List	ed Above	
Total (Current Year)	\$26,013,378.64	\$12,480,837.01	\$13,532,541.63	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	7,056			Total Other				
Per Capita Gross Debt	\$3,686.70			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,917.88			Rating	A1			
=				Year of Last Rating	2020			
3 Yr. Average Property Valuation		\$515,945,861.00						
	=			Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Avg Propert	ty Valuation	2.62%			<u> </u>			

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or	Providing Services To/Receiving			.	n 1=	Amount to be
Receiving Services?	Services From Type of Shared	Type of Shared Service Provided	Service Provided Notes (Enter more specifics if needed)	Begin Date	End Date	Received/Paid
Receiving	Cinnaminson Township	Fuel for Vehicles				\$40,000.00
Receiving	Cinnaminson Township	Brine Solution for snow/ice				\$3,000.00
<u> </u>	•	Munc Condominium/Apt				,
Receiving	Township of Maple Shade	Collection Services				\$84,000.00
Providing	Palmyra Bd of Education	School Resouce Officer				\$75,000.00
	Riverton Borough	Sewer Jetter Sevices				\$8,000.00
		Off Duty Police Services				\$5,000.00
	Cinnaminson Township	Off Duty Police Services				\$5,000.00
	1	,				41,111

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality				